

**5 YEARS ACQUISITION PLAN (ABOVE EFL LEVEL D)**

<b>NATO BODY</b>	<b>DESCRIPTION</b>	<b>CONTRACT DURATION (YEARS)</b>	<b>ESTIMATED VALUE (EUR)</b>	<b>INDICATIVE TIMELINES</b>
ACO	PROVISION OF IPSAS TRAINING FOR NATO PERSONNEL	1+4	500,000	FY 2023
ACO	SUPPLY OF NATO MEDALS AND MEDALS CERTIFICATES	1+4	350,000	FY 2023
JFCBS	PROVISION OF CONVEYANCE OF PASSENGERS IN THE VICINITY OF HQ JFC BRUNSSUM	4.5 YEARS FIXED	300,000	FY 2023
JFCBS	LEASED VHL FLEET	3 FIXED	325,000	FY 2023
JFCBS	PROVISION OF OFFICE FURNITURE	1+4	950,000	FY2023
JFCBS	PROVISION OF LEASE VEHICLES FOR COMMAND GROUP	5 FIXED	200,000	FY 2023
JFCBS	HEATING OIL AND FUEL	5 FIXED	300,000	FY 2023
JFCNP	MULTIMEDIA SERVICES	1+4	450,000	FY 2023
JFCNP	OFFICE FURNITURE	1+4	300,000	FY 2023
JFNCP	NMI SIMULTANEOUS TRANSLATION SERVICES AND SOUND SYSTEM EQUIPMENT	1+4	321,000	FY 2023
KFOR	PROCUREMENT OF VEHICLES FOR REPLACEMENT OF HQ KFOR FLEET	ONE TIME	250,000	FY 2023
KFOR	SITUATIONAL AWARENESS APPLICATION FOR KFOR JOC	1+4	400,000	FY 2023
KFOR	LAUNDRY SERVICES	1+4	750,000	FY 2023
KFOR	NATO MAINTENANCE SUPPORT CONTRACT FOR KFOR HQ	1+4	12,600,000	FY 2023
NAEW&CF	EXTERNAL INTERNET CONNECTION	1+4	225,000	FY 2023
NAEW&CF	PRINTING, COPYING, SCANNING SERVICE	1+4	525,000	FY 2023
NAEW&CF	MOBILE PHONES AND SIM CARDS	2+3	625,000	FY 2023
NAEW&CF	TAXI TRANSPORTATION	1+4	200,000	FY 2023
NAGSF	PROVISION OF DUTY FREE SUPPLIES	1+4	2,700,000	FY 2023
NAGSF	FACILITY MAINTENANCE	1+4	13,500,000	FY 2023
NHQSA	MOBILE PHONE SERVICES	1+4	220,000	FY 2023
SHAPE	REMOVAL OF WASTE SERVICES FOR THE SHAPE COMPOUND	3+2	2,500,000	FY 2023
SHAPE	LEASE OF REPROGRAPHIC EQUIPMENT	5 FIXED	600,000	FY 2023
SHAPE	MAINTENANCE OF MECHANICAL AND ELECTRICAL INSTALLATIONS IN THE SHAPE COMMAND CENTRE (SCC)	1+4	10,000,000	FY 2023
SHAPE	PROVISION OF CUSTODIAL SERVICES TO THE SHAPE COMPOUND FACILITIES	3+2	21,000,000	FY 2023
SHAPE	PROVISION OF TRANSPORTATION SERVICES AT SHAPE HQs	4 FIXED	1,500,000	FY 2023
ACO	ACO MULTI-MODAL TRANSPORTATION SERVICES RUEC	1+4	25,000,000	FY 2024
ACO	HUMAN RESOURCES DATA SUPPORT SERVICES	1+2	2,300,000	FY 2024
ACO	PROVISION OF AMIS CARDSTOCK	1+4	500,000	FY 2024
ACO	PROVISION OF AMIS CONSUMABLE ITEMS	1+2	450,000	FY 2024
ACO	PROVISION OF DATACARD HW AND CONSUMABLES	1+4	200,000	FY 2024
ACO	PROVISION OF BLUEBIRD HW, SW AND CONSUMABLES	1+4	250,000	FY 2024
AIRCOM	PROVISION OF CLEANING SERVICES AT DACCC	3 FIXED	343,120	FY2024
JFCNP	MWA FOOD AND COFFEE CONCESSIONAIRE SERVICES	1+4	3,000,000	FY 2024
JFCNP	MWA GENERAL MANPOWER FOR INTL STORE (ON HOLD)	1+4	300,000	FY 2024
JFCNP	ELECTRICITY AND NATURAL GAS	26 MONTHS	14,200,000	FY 2024

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JFNCP	RENTAL 2 PRINTER MACHINES (REPROGRAPHICS SECTION)	1+4	300,000	FY 2024
LANDCOM	REPLACEMENT OF ELECTRICAL PANELS AT DISKOHIT	ONE TIME	400,000.00	FY 2024
LANDCOM	PROVISION OF CLEANING AND GARDENING SERVICES	1+4	1,500,000.00	FY 2024
NAEW&CF	TELEPHONE LANDLINE	2+3	200,000	FY 2024
NAGSF	SUPPLY OF ELECTRICITY	3 FIXED	2,800,000	FY 2024
SHAPE	PROVISION OF GAS	3 FIXED	9,000,000	FY 2024
SHAPE	PROVISION OF ELECTRICITY	3 FIXED	27,000,000	FY 2024
ACO	PROVISION OF OFFICE SUPPLIES	1+4	3,000,000	FY 2025
ACO	FINANCIAL SUPPORT SERVICES CONSULTANCY SERVICES	1+4	2,000,000	FY 2025
JFCBS	PROVISION OF CATERING SERVICES AT HQ JFC BRUNSSUM	2+3	1,062,500	FY 2025
JFNCP	MWA ENTERPRISE SOFTWARE MAINTENANCE	1+4	400,000	FY 2025
JFNCP	MWA SPIRITS AND PERFUMES SUPPLIER AT MWA INTERNATIONAL STORE	1+4	4,000,000	FY 2025
JFNCP	NMI PROVISION OF IRAQ NATIONWIDE PUBLIC OPINION RESEARCH	1+4	503,000	FY 2025
JFNCP	WASTE DISPOSAL SERVICES	1+4	2,800,000	FY 2025
JFNCP	NMS NATO MAINTENANCE SERVICES	1+4	20,000,000	FY 2025
JFNCP	PEST CONTROL SERVICES	1+4	220,000	FY 2025
KFOR	DFAC SERVICES - FOOD CONTRACT	1+4	20,000,000	FY 2025
LANDCOM	PROVISION OF DUTY FREE SUPPLIES AND SERVICES	1+4	1,500,000.00	FY 2025
LANDCOM	CONTRACTED SUPPORT SERVICES FOR MWR FACILITIES AT LANDCOM	1+4	850,000.00	FY 2025
NAEW&CF	TRAVEL AGENT SERVICES	1+4	3,200,000	FY 2025
NAGSF	LONG-TERM VEHICLE RENTAL	3+2	400,000	FY 2025
SHAPE	PROVISION OF OFFICE FURNITURE	1+4	1,000,000	FY 2025
SHAPE	PROVISION OF FUEL CARDS	1+4	1,250,000	FY 2025
AIRCOM	PROVISION OF CLEANING SERVICES AT AIRCOM	3 MONTHS + 4 YEARS	725,000	FY 2026
AIRCOM	LEASING OF VEHICLES HQ AIRCOM	3 FIXED	290,000	FY 2026
JFCBS	WINDOWS CLEANING	1+4	200,000	FY 2026
JFCBS	PAINTING AND DECORATION WORKS	1+4	200,000	FY 2026
JFCBS	ELECTRICAL INSTALLATION WORKS	1+4	250,000	FY 2026
JFCBS	STRUCTURAL WORKS	1+4	250,000	FY 2026
JFCBS	LEASED VHL FLEET	1+4	650,000	FY 2026
JFCBS	JANITORIAL CLEANING SERVICES	5 FIXED	5,500,000	FY 2026
JFCNP	NMI LEASING AND MAINTENANCE OF VEHICLES IN KUWAIT (Lot B)	1+4	168,315	FY 2026
JFCNP	PAYROLL AND SUBSIDIARY SERVICES IN SUPPORT OF NMI LOCAL CIVILIAN HIRES	1+4	640,386	FY 2026
JFCNP	UNFILTERED INTERNET PROVISION AT HQ - NMI, FOB UIII	1+4	482,356	FY 2026
JFCNP	SECURITY, GARDENING DOMESTIC SERVICES NAUC	1+4	175,000	FY2026
JFCNP	VILLA FOR NAUC STAFF AT ADDIS ABABBA	1+4	566,145	FY 2026
JFCNP	CAR SERVICES FOR NAUC STAFF AT ADDIS ABABA	1+4	313,385	FY 2026

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JFNCP	NMI LEASING AND MAINTENANCE OF VEHICLES IN IRAQ (Lot A)	1+4	236,932	FY 2026
JFNCP	GROUNDS MAINTENANCE SERVICES	1+4	1,800,000	FY 2026
SHAPE	PROVISION OF DUTY FREE GOODS FOR THE SHAPE RATIONED ITEMS STORE (RIS)	5 FIXED	10,000,000	FY 2026
AIRCOM	MAINTENANCE OF SECURITY SYSTEM	1+4	435,000	FY 2027
AIRCOM	PROVISION OF ELECTRONIC WARFARE TRAINING	1+4	8,000,000	FY 2027
JFCNP	CUSTODIAL CLEANING SERVICES	1+4	10,000,000	FY 2027
KFOR	NATO MAINTENANCE SUPPORT CONTRACT FOR KFOR HQ	1+4	12,000,000	FY 2027
SHAPE	PROVISION OF CIVIL WORKS SERVICES	1+4	10,000,000	FY 2027
SHAPE	MAINTENANCE OF ELECTRICAL INSTALLATIONS and PROVISION OF ELECTRICAL WORKS	1+4	36,000,000	FY 2027
SHAPE	PROVISION OF ELECTRICAL SUPPLIES	1+4	1,250,000	FY 2027
SHAPE	PROVISION OF GAS	3 FIXED	9,000,000	FY 2027
SHAPE	PROVISION OF ELECTRICITY	3 FIXED	27,000,000	FY 2027
SHAPE	BUILDING MANAGEMENT SYSTEM - NETWORK MANAGEMENT	1+4	1,500,000	FY 2027